



Preliminary figures as at 31 December 2025

1. CONSOLIDATED STATEMENT OF INCOME OF SIXT SE, PULLACH

Consolidated Statement of Income		2025	2024
in EUR thousand			
Revenue		4,282,980	4,002,172
Other operating income		358,905	316,960
Fleet expenses		1,033,471	916,967
Personnel expenses		726,581	694,824
a) Wages and salaries	614,928		591,865
b) Social security contributions	111,652		102,959
Depreciation and amortisation expense including impairments		869,240	976,647
a) Depreciation of rental vehicles	611,128		753,693
b) Depreciation on property and equipment	238,130		211,681
c) Amortisation of intangible assets	19,981		11,273
Other operating expenses		1,469,359	1,248,000
Earnings before interest and taxes (EBIT)		543,235	482,695
Financial result		-142,707	-147,545
a) Interest income	4,809		3,297
b) Interest expense	147,660		154,362
c) Other net financial income	144		3,521
Earnings before taxes (EBT)		400,527	335,150
Income tax expense		114,719	91,238
Consolidated profit/loss		285,808	243,913
Of which attributable to shareholders of Sixt SE		285,808	243,913
Earnings per ordinary share – basic (in EUR)		6.08	5.19
Earnings per preference share – basic (in EUR)		6.10	5.21

2. CONSOLIDATED STATEMENT OF FINANCIAL POSITION OF SIXT SE, PULLACH

Assets		
in EUR thousand	31 Dec. 2025	31 Dec. 2024
Non-current assets		
Goodwill	25,030	25,375
Intangible assets	58,426	58,370
Property and equipment	1,148,617	1,139,867
Investment property	27,084	27,477
Financial assets	16,502	15,765
Other receivables and assets	13,158	10,291
Deferred tax assets	46,075	33,513
Total non-current assets	1,334,893	1,310,656
Current assets		
Rental vehicles	4,421,756	4,120,589
Inventories	212,861	175,534
Trade receivables	767,241	580,567
Other receivables and assets	217,597	149,145
Income tax receivables	35,331	50,587
Cash, cash equivalents and bank balances	155,481	163,577
Total current assets	5,810,266	5,240,000
Total assets	7,145,159	6,550,656
Equity and liabilities		
in EUR thousand	31 Dec. 2025	31 Dec. 2024
Equity		
Subscribed capital	120,175	120,175
Capital reserves	204,218	208,148
Other reserves	1,826,463	1,800,336
Total equity	2,150,856	2,128,658
Non-current liabilities and provisions		
Provisions for pensions and other post-employment benefits	3,313	3,444
Other provisions	12,430	15,475
Financial liabilities	2,927,243	2,757,739
Other liabilities	7,502	9,546
Deferred tax liabilities	31,323	40,297
Total non-current liabilities and provisions	2,981,811	2,826,502
Current liabilities and provisions		
Other provisions	265,286	223,162
Income tax liabilities	100,726	128,879
Financial liabilities	695,329	368,061
Trade payables	740,119	635,277
Other liabilities	211,031	240,117
Total current liabilities and provisions	2,012,491	1,595,496
Total equity and liabilities	7,145,159	6,550,656

3. REVENUE KEY FIGURES OF SIXT SE, PULLACH

Revenue key figures SIXT Group			Change
in EUR million	2025	2024	in %
Segment Germany	1,164.6	1,135.2	2.6
Segment Europe	1,739.2	1,545.0	12.6
Segment North America	1,368.6	1,314.3	4.1
Other	10.6	7.6	39.2
Consolidated revenue	4,283.0	4,002.2	7.0

4. CORPORATE EBITDA OF SIXT SE, PULLACH

Corporate EBITDA			Change
in EUR million	2025	2024	in %
Segment Germany	276.6	309.5	-10.6
Segment Europe	306.8	222.5	37.8
Segment North America	67.4	20.3	>100%
Other	11.3	7.7	46.7
Group total	662.2	560.0	18.2

Due to rounding it is possible that selected figures in the tables cannot be added up to the amount recorded.

Contact

Sixt SE
Zugspitzstraße 1
82049 Pullach
Germany

Issuer

Sixt SE
Zugspitzstraße 1
82049 Pullach
Germany

Investorrelations@sixt.com
Phone +49 (0) 89/ 7 44 44 - 5104
Fax +49 (0) 89/ 7 44 44 - 85104

Website Investor Relations <http://ir.sixt.eu>
Other Websites <http://www.sixt.com>
<http://about.sixt.com/en/>